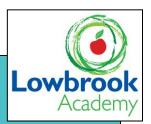
# LOWBROOK ACADEMY PUPIL PREMIUM GRANT EXPENDITURE Report for: 2016/17



## **Pupil Premium Funding Information**

In 2011, the Government introduced Pupil Premium Funding to raise achievement among disadvantaged children. Pupil Premium Funding is allocated to children from low-income families who are currently known to be eligible for free school meals (FSM) in both mainstream and non-mainstream settings and children who have been looked after continuously for more than six months. The Government decided that eligibility for the Pupil Premium Funding in 2012-13 was to be extended to pupils who have been eligible for FSM at any point in the last 6 years.

This money is then allocated to various initiatives and provisions to ensure pupils reach their full academic and social potential. In addition to this, Lowbrook Academy's aims and objectives in spending our allocated Pupil Premium Grant fund is as follows:

- To fulfil our vision of 'Happy, Healthy, High Achievers' for all.
- To narrow the gap by addressing inequality and raising the attainment of children from low-income families.
- To ensure all children make expected progress in Maths and English
- To ensure all children are provided with a range of extra curricular activities.

# 2016-17 Planned provision for use of Pupil Premium Grant funding

#### **Allocations**

Number of pupils and pupil premium grant (PPG) expected to be received				
Number of pupils on roll	332			
Total number of pupils eligible for PPG	14			
Amount of PPG expected to be received per pupil	£11,880(£1,320 for 9 children on FSM or E6) + £9,500 (£1,900 for each of 5 children adopted from care/under an SGO)			
Total amount of PPG expected to be received	£21,380			

There are 14 pupils currently entitled to the Pupil Premium Grant funding for academic year 2016-17.

Key Stage	No. of pupils
Early Years Foundation Stage	2
Key Stage One	4
Key Stage Two	8

During academic year 2016-17, we aim to continue much of the best practice completed in 2015-16 and offer similar initiatives as it is apparent that these are having a substantial impact on the progress of the Academy's disadvantaged children. We will also be looking to develop mentoring. Finally, we will continue to drive forward our work on raising aspirations for our pupils.

Planned provisions and initiatives include:

Provision / Project	Objective	Projected outcomes				
Extending school hours						
Year 5 & 6 study support	To extend school hours: Programme of revision for SATs.	Increased attainment in KS2 English and Maths.				
One to one tuition	To offer individualised support at all levels: Targeted support to be provided for children to address misconceptions, gaps and weaknesses.	Increased confidence through discussion and increased attainment in English and Maths.  Homework completed regularly. Children to meet targets and increased attainment.				
Prep Club	To extend learning time: Daily homework sessions to support children in building on work completed in class					
Curriculum support						
Small groups in writing, reading and maths in KS2.  Small groups in writing, phonics and maths in KS1.	To offer individualised support at all levels: Small group work to extend children's writing, reading and maths skills, and develop 'mastery' across core subjects.	Increased self-esteem, attitudes to learning, sense of well-being; and enjoyment of school. Increased attainment in writing, reading and maths.				
Feedback sessions	To offer extra feedback to support pupil premium eligible students to raise attainment	Developed oracy skills and self- evaluation through children being given the opportunity to				

	levels: Regular one to one daily feedback sessions to discuss the morning's work and any issues that require attention.	act on feedback and improve work. Increased attainment in writing, reading and maths.				
Renewal and continued implementation of new Rapid Reading intervention	To increase rates of progress for disadvantaged pupils in reading across KS2.	Increased attainment in reading. Increase in self-confidence when tackling reading activities.				
Purchase and implementation of My Maths	To increase rates of progress for disadvantaged pupils in maths across KS1 and KS2.  Increased attainment Increased self-confide tackling maths proble reasoning.					
Enrichment activities						
Residential trip school subsidy	To extend school hours and build belief: Children to be offered residential place in multi-activity centre.	Increased self-confidence, greater independence, better team-working, collaborative skills.				
Social and sports development activities	To extend school hours and build belief: Children to be offered places at clubs run by external agencies after school.	Increased social interaction and confidence and an understanding of importance of teamwork and sportsmanship.				
School trips subsidy	To enhance the curriculum, ensure the children are able to participate and give the children the opportunity to experience new and exciting activities	Increased subject knowledge and retention in curriculum areas and improved attitude to learning.				
Pastoral, social and emotional w	ell-being					
Participation in music tuition	To provide equality of opportunity and improved individual pupil engagement in school life.	Equality of opportunity to make a difference to self-esteem and transfer to increased participation and consequently attainment in academic lessons.				
Participation in language tuition	To provide equality of opportunity and improved individual pupil engagement in school life.	Equality of opportunity to make a difference to self-esteem and transfer to increased participation and consequently attainment in academic lessons.				
Purchase of school uniform	To remove barriers associated	To instil pride and belonging				

	with cost of school uniform	and facilitate inclusivity.
Social development group sessions	To improve self-esteem, confidence and encourage relationships within school and the wider environment.	Increased self-confidence and better attendance.  Development of self-esteem and positive interactions with others.
Breakfast Club & After School Club	To extend school hours and build belief. Overcome barriers, improve attendance and punctuality. Places provided in Breakfast club where children take part in a range of enrichment activities.	Social and healthy development. Increased confidence and provision of nutritional breakfast to start the day.

# 2015-16 - Summary of Pupil Premium Grant Funding

## **Allocations**

Number of pupils and pupil premium grant (PPG) received				
Number of pupils on roll	299			
Total number of pupils eligible for PPG	13			
	£1,320 per child + £5,700 (£1,900			
Amount of PPG received per pupil	for each of 3 children adopted			
	from care)			
Total amount of PPG received	£18,900			

We were allocated £18,900 (13 children eligible for PPG - 10 FSM/E6 and 3 A/SGO) for the financial year 2015/2016. Monies were received in regular instalments and these funds were in addition to the main school budget (the general annual grant).

## **Expenditure**

Careful analysis of pupil-level data, historical attainment and progress rates, together with qualitative data was undertaken to ensure that Pupil Premium Grant funds were used to maximum effect. Our self-evaluation procedures and a number of case studies we have produced guided us in deciding where and how to spend our allocation of Pupil Premium Grant funds. We have also used existing research and publications including those from the OFSTED Good Practice series, and

findings of studies undertaken by The Education Endowment Fund to enable us to make decisions relating to provisions.

## Aims and Objectives in Spending PPG

- To narrow the disadvantage gap by addressing inequality and raising the attainment of children from low-income families
- To develop rigorous assessment, monitoring and reporting to maximise input
- To have well specified, well-implemented and well supported programmes, incorporating extensive professional development

Pupil Premium Grant funding allocated to the Academy in 2014-16 was used to provide the following initiatives with measured impact as outlined below:

Provision / Project	Impact
Year 5 & 6 study support  Extending School Hours: Programme of revision for SATs.	Increased attainment in KS2 English and Maths.
One to one tuition  Individualising support at all levels:  Targeted support for children to address misconceptions, gaps and weaknesses.	This has ensured that pupils have plugged gaps in their learning and impacted on progress; confidence was also boosted - 100% achieved a standardised score of over 100 in KS2 SATs across all three subjects.  The research shows that this strategy of one to one tuition has a gain of +5 months (EEF)
Small groups in literacy in KS2.  Small groups in literacy and phonics in KS1.  Individualising support at all levels:  Small group work to extend children's writing and reading skills.	A focus on supporting learning and plugging gaps which has impacted on progress; confidence also boosted. At Key Stage 2 all children achieved a standardised score of over 100 in KS2 SATs for Reading and SPAG, with progress since Key Stage 1 being good or outstanding.
Small groups in maths in KS1 and KS2.  Individualising support at all levels:  Small group work to extend children's maths skills.	Targeted group work to plug gaps in skills and using and applying of Maths has impacted on pupil achievement across the academic year – at Key Stage 2 100% achieved a standardised score of over 100 in KS2 SATs for Maths, with progress since Key Stage 1 being good or outstanding.
Residential trip school subsidy  Extending school hours and building belief: Children offered residential place in multi-activity centre.	Increased self-confidence, greater independence, better team-working, collaborative skills.
Social and sports development	Increased social interaction, better self-confidence and

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activities	taught the importance of teamwork and sportsmanship.
Extending school hours and building belief: Children offered places at clubs run by external agencies after school.  School trips subsidy  To enhance the curriculum, ensure the children are able to participate and give the children the opportunity to experience new and exciting activities	Deeper subject knowledge and retention in subject areas, together with improved attitude to learning.
Breakfast Club  Extending school hours and building belief. Overcoming barriers, improving attendance and punctuality. Places provided in Breakfast club	Social and healthy development. To promote confidence and receive nutritional breakfast to start the day.  Children take part in a range of enrichment activities.
Prep Club / After School Club  Extending Learning Time: Daily homework sessions to support children in building on work completed in class	Homework completed regularly. Children to meet targets and make 2/3 sublevels progress.
Feedback sessions *  Extra feedback to support pupil premium eligible students to raise attainment levels: Regular one to one daily feedback sessions to discuss the morning's work and any issues that require attention.	Staff members have received training on how to give appropriate feedback to students, both written and oral, and on how to train pupils to respond to this information from their teacher. It has produced an improvement in students' learning, with feedback redirecting or focusing either the teacher's or the learner's actions to achieve a goal.  The research shows that this form of feedback to have had a gain of +8 months (EEF).

\*This was a new initiative implemented during academic year 2014-5. According to research commissioned by the Education Endowment Fund (Sutton Trust Toolkit), effective feedback offers *high impact for low cost.* Feedback has effects on all types of learning across all age groups and research in schools has focused particularly on English and mathematics. There are a substantial number of reviews and on the effects of feedback and educational studies tend to identify positive benefits where the aim is to improve learning outcomes in reading or mathematics or in recall of information. The most recent studies suggest an improvement of about three months additional progress is achievable in schools or nearer four months when the approach is supported with professional development.

A trial of this intervention was undertaken at Lowbrook Academy in July 2014 and is now fully embedded across all year groups, whereby all children receiving PPG funding are participating in a daily feedback group. This group is led by a fully trained TA who reviews the children's work from that morning and provides instant feedback. A recording and monitoring system is in place together with pupil evaluation.

#### **Overall Impact**

Lowbrook Academy has extensive assessment and support systems in place to ensure favourable outcomes for Vulnerable Children and results reflect the impact in educational attainment of pupil premium funding.

Although RAISE Online data is not yet available for academic year 2015-16, we can see from our internal tracking, that all children receiving Pupil Premium Funding are working above national expectations and the vast majority 'at' or 'above' their class mean. An example tracker is shown below:



Positive progress can be seen across all year groups:



Whilst the picture looks very strong the Academy acknowledges that all PPG children need continuous monitoring and support, in particular the small minority of children who are working at

one sub-level below their peers. They will be carefully targeted during academic year 2016-17 to ensure they work towards closing their gap.

Overall, good progress has been made in narrowing the gap for each pupil receiving Pupil Premium Grant Funding, and this will continue to be monitored each term.

	2013/14			2014/15		2015/16				
	All	Boys	Girls	All	Boys	Girls		All	Boys	Girls
% of pupils achieving Level 4 in Maths	100%	100%	100%	97%	100%	97%				
% of pupils achieving Level 4 in Writing	98%	95%	100%	97%	100%	97%				
% of pupils achieving Level 4 in Reading	100%	100%	100%	97%	100%	97%				
% of pupils achieving Level 5 in Maths	87%	86%	87%	83%	100%	97%	Expected	100%	100%	100%
% of pupils achieving Level 5 in Writing	94%	91%	97%	90%	93%	64%		100%	100%	100%
% of pupils achieving Level 5 in Reading	74%-	68%	77%	55%	53%	86%		100%	100%	100%
% of pupils achieving Level 6 in Maths	28%	38%	22%	31%	27%	57%	Higher	100%	100%	100%
% of pupils achieving Level 6 in Writing	25%	10%	28%	27%	20%	36%		0%	0%	0%
% of pupils achieving Level 6 in Reading	2%	0%	3%	0%	0%	0%		0%	0%	0%

Lowbrook Academy has extensive assessment and support systems in place to ensure favourable outcomes for Vulnerable Children and results reflect the impact in educational attainment of pupil premium funding.

All children who receive pupil premium funding exceed national averages for all pupils as a group. Children who receive pupil premium funding are mostly in line with their peers and sometimes exceed them. Although, occasionally a few children are not in line with their high performing peers, they always exceed national average. Pupil Premium children make good and largely outstanding progress throughout both Key Stages. All Pupil Premium children currently attending the school are achieving results above national expectations, and most are either at or above the class mean. By the time they leave the school, they have made good or outstanding progress.

RAISEonline Data shows that the two Year 6 PPG children during academic year 2015-16 both met the expected standard in all three subjects and achieved the higher scores in maths. RAISEonline Data also shows that historically children on FSM at the school have always performed well.