

2016-17 Sport Premium Budget

Provision	Type	Cost	Impact	Sustainability
School sports partnership - Service Level agreement	'Core' package support (entry to SSP fixtures/competitions/CPD)	£1050	To liaise, source and arrange fixtures and events and actively encourage participation. To provide training opportunities for teaching staff in a range of PE disciplines	Teachers that will gain training from the SSP will be allocated the opportunity to teach other year groups, ensuring knowledge is passed onto maximum number of students and teaching stuff. This will happen for each academic year. Achievement will be acknowledged in whole school assemblies as well as on social media, thus motivating future sportsman to succeed.
CPD	Additional PE training for staff Level 1 football training - Ryan	£170	To provide specific training opportunities for teaching staff. This will enable specialist teaching to aid a school growing in capacity.	The maximum number of children will experience training by Mr Moore, whilst any other teaching member requiring the necessary football pedagogy will have the opportunity to read and upskill using the resources provided by course and by Ryan himself.
High quality sports equipment	Improved Sporting provision, including: Footballs Netballs	Total £4141 £200 £220	To increase the standard of sports that are non- core. To offer a wider range of sporting experience e.g. hurdles	All equipment will be looked after by sporting individuals and equipment will be signed in and out to ensure that equipment is

	Starting Blocks Netball posts Football/rugby boot cleaner Hurdles Football posts Sports watch x 10	£250 £2000 £250 £921 £300 £200	To maintain outstanding football provision, providing children with suitable, high quality equipment. To provide high quality badminton equipment and coaching, enabling the team to participate in the County Finals 2016.17	kept up to a high standard. Any damage and misuse will be reported. To ensure sustainability Sports Leader will be assigned in each class to make sure equipment is looked after.
Outdoor Adventure Activities	Year 6 OAA (Kayaking, Canoeing)	£750	To encourage children to participate in specialised sports, external to the school setting.	A questionnaire regarding whether children will immerse themselves in Outdoor Adventure Activities, ascertaining the impact of the experience.
PE week	Specialist coaching sessions, sports based school trips and Sports Day equipment (standing long jump board, and vertical jump measuring board)	£1000	To inspire and provide children with the opportunity to participate in unique sports coached by specialists; to attend sporting venues of children's role models; to use high quality equipment. Uptake of sport within and external of school is increased as a result with a bigger awareness of the need to remain healthy.	Links with the external professionals will be forged after the week and opportunity for children to get involved in new/existing sports will continue sustaining involvement.
Improvement to Sports kit	Football kit Rugby kit	£800 £675	To empower children with a true feeling of pride and ensure that all children within the school aspire to play sport, be healthy and active. This will also allow for children to have kit even when there are multiple sporting events in a small period.	Kit will be kept contained and used for every tournament relating to rugby or football for many years to come - recording of which children have taken which kit will be kept to safeguard against any child losing the equipment.

Minibus transport cost	For service, petrol and maintenance of minibus	£250	To ensure that Lowbrook represents in the maximum amount of competitions available, impacting all age groups and entitling maximum participation.	Sporting experiences will continue happen, and this year shows an increase as a direct result of transport availability.
Specialist coaching	Hockey - Jenny Martin	£300	To allow children in KS2 to experience specialist PE teaching within Hockey. This will not only provide opportunity, but allow children to pick up a new skill and confidence to perform in competition. Teachers will also learn from this.	Children across the whole school will experience specialist coaching throughout the year group, which will link into next year's push to engage more with hockey across year groups.
	Total	£ 9,336 against £9140 granted		